

<p>NHS NORTH CENTRAL LONDON</p>	<p>BOROUGHS BARNET, CAMDEN, ENFIELD, HARINGEY, ISLINGTON</p> <p>WARDS: ALL</p>
<p>PRESENTATION TITLE: QIPP/ Finance Update 2012-13</p>	
<p>PRESENTATION OF:</p> <p>Harry Turner Director of Finance North and East London Commissioning Support Unit</p>	
<p>FOR SUBMISSION TO:</p> <p>North Central London Joint Health Overview & Scrutiny Committee</p>	<p>MEETING DATE:</p> <p>22 October 2012</p>
<p>EXECUTIVE SUMMARY OF PRESENTATION:</p> <ul style="list-style-type: none"> • This presentation provides an update on QIPP progress, and on implementing schemes to assist in closing the remaining QIPP gap. • At Month 05, the reported forecast year end control totals remained on target for all 5 PCTs. Achieving financial targets remains a significant challenge for Barnet, Enfield and Haringey PCTs in particular, and key to achieving this will be QIPP delivery. • Of the QIPP schemes already in implementation, the forecast outturn for each QIPP category at the year end is RAG-rated Green in eight categories, Amber for five categories, and Red for six further categories, though this also includes the unidentified QIPP. • The following five key schemes to help close the remaining QIPP gap have been identified and are in development: <ul style="list-style-type: none"> ○ Alcohol-related admissions (Cluster wide) ○ Pain management (Barnet, Enfield, Haringey) ○ Comprehensive Falls Service (Barnet, Enfield, Haringey) ○ Patient navigator (Barnet, Enfield, Haringey) ○ Review of elective procedures (Barnet, Enfield, Haringey) • Further details of progress for each scheme can be found in the accompanying presentation. <p>CONTACT OFFICER: Nick Day Head of PMO NHS North Central London</p>	
<p>DATE: 11 October 2012</p>	